



Elección para La Asociación de Padres PA/PTA Proposed Budget

PA/PTA: MUST BE FILED WITH THE PRINCIPAL BY THE JUNE PA/PTA MEETING

PRESIDENTS' COUNCIL: MUST BE FILED WITH THE SUPERINTENDENT BY THE JUNE COUNCIL MEETING

Please check and complete only one:

Queens PS 102Q

PA/PTA School Name: District or Borough:

Presidents' Council District or Borough:

ANTICIPATED INCOME	
Anticipated Income Source	Anticipated Amount
Beginning Balance as of 9/1/2025	\$1,963.64
Membership Dues	\$1,000.00
List below all other anticipated sources of income. List each planned fundraising activity separately. Include all gifts and contributions received. ¹ Amounts listed must be expected gross receipts, not profits.	
<i>e.g., Candy Sale, Picture Sale, Flower Sale, Green Market, etc.</i>	
NY Chess Academy - Refreshment and Pizza / Tournament (Feb 2026)	\$300.00
Book Fair (October 2025)	\$10,500.00
Fall Fest (November 2025) – Food/Snacks Sale	\$1,200.00
Photo Day (November 2025)	\$3,600.00
Christmas Tree Lighting – Hot chocolate/Holiday Headbands - (December 2025)	\$700.00
Breakfast with Santa - (December 2025)	\$1,200.00
Winter Concert (December 2025) – Hot Choco,	\$200.00
Class Act Photo Day (January 2026)	\$1,400.00
Valentine’s Day (February 2026)	\$500.00



ANTICIPATED EXPENSES

Anticipated Expenses²– Itemize each anticipated expense on a separate line. A single fundraising activity may involve more than one expense. Include anticipated donations to the school/district and identify the proposed purpose for all donations.³ **Amount**

e.g., Payment to ABC Photography for picture sale services, postage for mailings, printing costs, etc.

5th Grade Field Day lunch \$300.00

5th Grade Field Day shirts donation \$1,000.00

8th Grade Graduation: Decor and flowers to teachers \$500.00

8th Grade Dance \$500.00

Career Day luncheon \$1,000.00

Breakfast with Santa \$500.00

Christmas Tree Lighting \$200.00

Dads with Donuts Annual Event \$150.00

Dual Language/Mandarin program donation \$500.00

Earth Day flower donation \$500.00

Fall Fest Food/Snacks Sale \$300.00

Happy Father’s Day Boutique \$200.00

Happy ’s Mother’s Day Boutique \$200.00

Happy Valentine's Day Boutique \$200.00
Multicultural Festival Decor, Plates, Napkins (May 2026) \$300.00
Lunar New Year Festival \$500.00
Movie Night - March \$100.00
Movie Night - April \$100.00
Movie Night-May \$100.00
Movie Night -June \$100.00
NY Chess Academy Tournament \$250.00
Operating expenses - copy paper (flyers) \$250.00
Operating expenses - office supplies \$300.00
OT/PT Dept donation \$500.00

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PA Spirit Store Inventory \$500.00
Speech (ST) dept donation \$500.00
Paint Night : Pizza/snacks/refreshment April \$150.00
Picture Day - Nov volunteers lunch/ refreshments \$100.00
Photo Day - Jan volunteers lunch/refreshment \$100.00
Photo Day - Mar volunteers lunch/refreshment \$100.00
St. Adalberts Basketball Clinic – Refreshment & Snacks \$100.00
Winter Concert: pizza/dessert/refreshment \$500.00
PK/K Stepping Up: decor/cupcakes/refreshments \$600.00

3 rd and 4 th Grade Field Day - Popsicles \$50.00
Scholastic Book Fair Invoice \$7,000.00
Scholastic Book Fair volunteer refreshments \$500.00
Spring Concert (May / June 2026) \$100.00
Teacher Appreciation Lunch \$2,000.00
Volunteer Appreciation and Raffle Prizes \$100.00
Website Domain Name \$500.00 annual and \$25 fee
PA Coffee Stand: Coffee Ground/Cups with Lids: \$250.00

ANTICIPATED FUND BALANCE AS OF 6/30/2026

Total Anticipated Income (including Beginning Balance) – Total Anticipated Expenses = Anticipated Fund Balance
Total Anticipated Income from Page 1: Total Anticipated Expenses from Page 2: Anticipated Fund Balance: - =
\$31,050- \$21,625.00 = \$9,425

Date Proposed Budget Form was distributed to Members: October 13, 2025	
Date Proposed Budget Form was distributed to the Principal/Superintendent:	
Prepared By (print): Jhonny Lyn Cumabig President Signature: Date:	
Treasurer Signature:	Date:



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- ² Expenses are any payments for goods or services provided to a vendor, store, business, etc., including reimbursements to members following the submission of receipts for out of pocket expenses.
- ³ Attach a page containing additional lines, if needed to account for all anticipated expenses.

Proposed Budget Form